TEMPLATE | KPI DASHBOARD

Add your company specific metrics to complete the dashboard

Process / Causal / Diagnostic

Product Development

Order Generation

Forecast Error

Order Fulfillment

Raw Materials

Suppliers

Production

Logistics

After Sales

Service/Value

Price

Psychological Access

Physical Access

Services

Product Breadth

Product Quality

Experience

Cost

Direct Material

Direct Labour

Mfg Overhead

COGS

R&D

Sales

SG&A

G&A

Cash / Capital Employed

DSO

DPO

CCC

DIOH

Net PPE

Fixed Assets

Intangibles

Changes in Capital Employed

Δ Receivables

Δ Payables

Δ Working Capital

Δ Inventories

CAPEX

Δ Fixed Assets

D&A

Sales

Net Sales

Gross Sales

Growth

Margin

Gross Profit

EBIT

NOPAT

Net Profit

Return

ROCE

ROA

ROE

Cash Flow

FCF

CF Operations

SOLVENTURE